



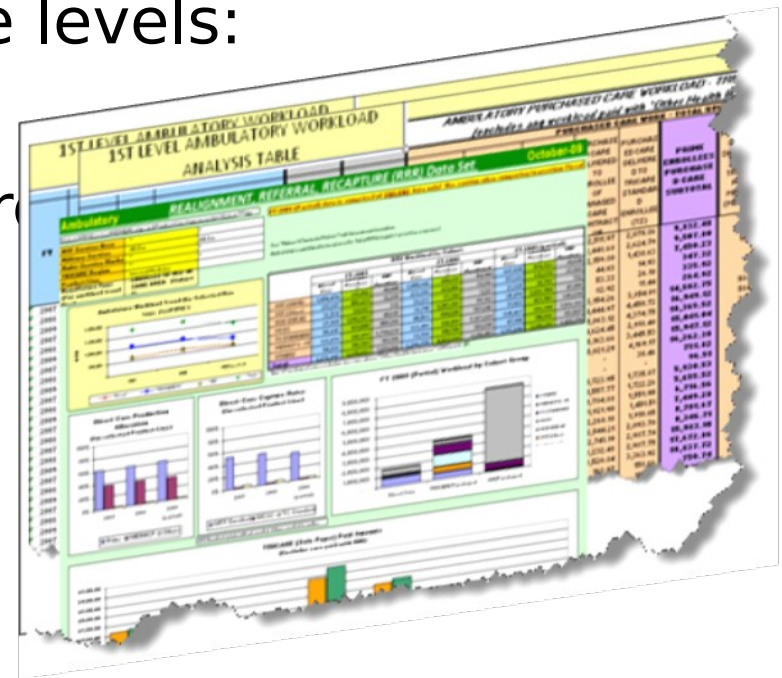
Title: **Where the Care Is, Ain't, and Might Oughta Be**

Session: **R-4-1000**



Where Is the Care?

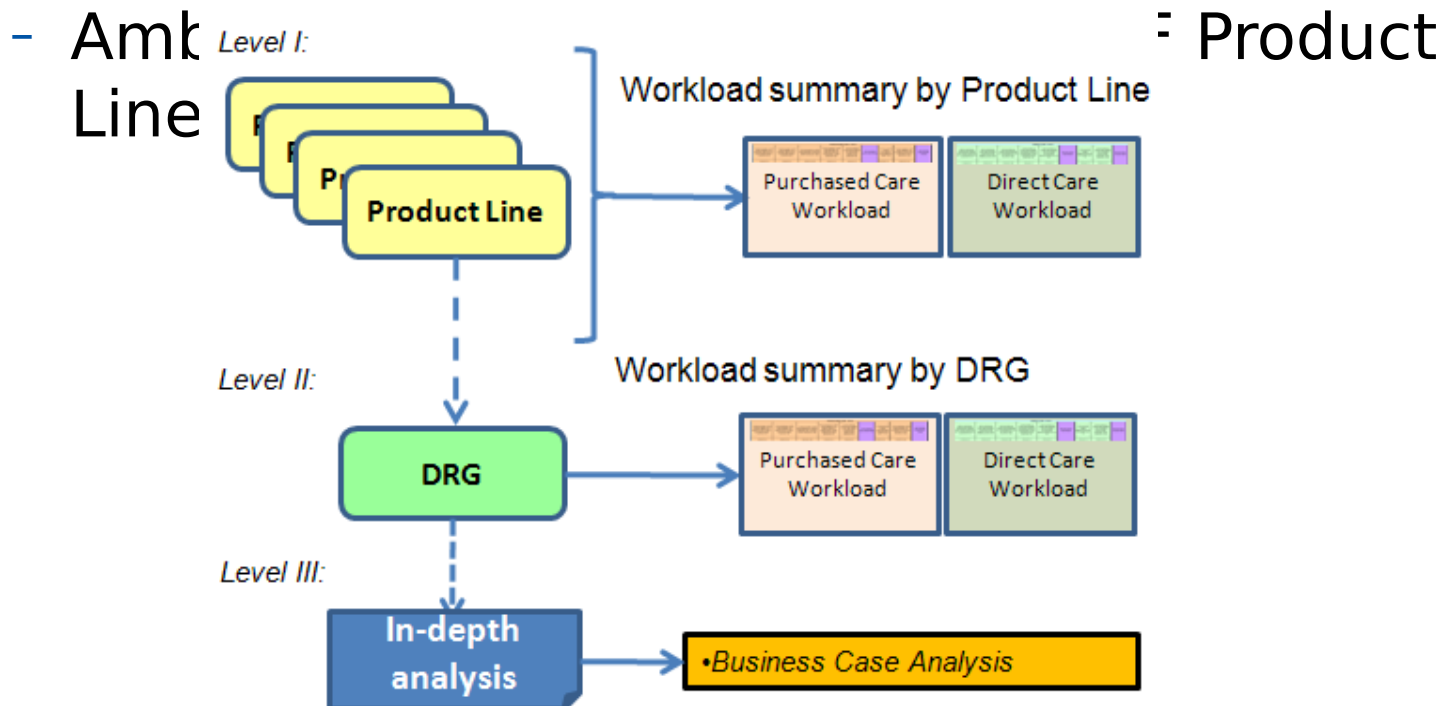
- Provides an enterprise view of Purchased and Direct Care workload & cost by Product Line, across population cohorts at the MTF Service Area level
- Data viewable at multiple levels:
 - MTF Service Area
 - Multi-service Market Area
 - TRICARE Region
 - MTF Military Service





RRR Analysis as a Multi-Level Diagnostic Tool

- Consists of 3 Microsoft® Excel Workbooks:
 - Inpatient Analysis: Level 1 (MTF/Product Line)
 - Inpatient Analysis: Level 2 (MTF/Product Line/DRG)







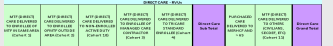
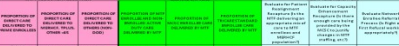

RRR Analysis as a Multi-Level Diagnostic Tool

- 1st Level: Product Line Diagnostic (Inpatient & Ambulatory)
 - Evaluates work being done in the Network and MTF by Product Line and Beneficiary Cohort
- 2nd Level: Capability Diagnostic (Inpatient Only)
 - Evaluates current capability at the DRG level to both rule-in/rule-out for local level business case analysis (BCA)
- 3rd Level: (Not an RRR capability) Economic viability would be determined via locally developed BCA







Ambulatory & Inpatient Level 1 Workbook

Workload tab:

 <p>MTF / Product Line Info</p>	 <p>Purchased Care Workload (TRICARE Sole Payer) <i>Excludes any workload paid with "Other Health Insurance" (OHI)</i></p>	 <p>Direct Care Workload</p>	 <p>Diagnostic Indicators <i>Based on TRICARE Sole Payer Claims – does not include claims with OHI payments \$1.00</i></p>	 <p>Total Purchased Care Workload (Includes TRICARE & OHI Paid)</p>
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- PC Workload section: Contains workload based on claims in which TRICARE was the sole payer. These values are used in the diagnostic indicators
- Total PC Workload section: Includes TRICARE-paid & OHI workload (data is similar to earlier releases)

Purchased Care Costs tab:

 <p>MTF / Product Line Info</p>	 <p>Purchased Care Amt Paid TRICARE Sole Payer <i>No OHI Paid amt</i></p>	 <p>Cost per Workload Unit TRICARE Sole Payer</p>	 <p>Purchased Care Amt Paid All care (including OHI)</p>
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- TRICARE Paid Amount section: Contains TRICARE Paid Amounts by Product Line and Cohort for those claims where TRICARE was the sole payer

Data sets can still be sorted and filtered using standard Excel techniques.



Ambulatory & Inpatient Level 1 Workbook

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE

FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	TRO	MULTI-SERVICE MARKET AREA	JTF CAPMED	PRODUCT LINE	GME PROGRAM IN AY08-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FM12	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)
FY	TDMIS	FACILITYNAME	SERVICE	HSSC_REG	MSM_MSM_NAME	JTF_CAPMED	PL	GME_FLAG	HOSP	tspWK_rwp1
FY	MTFS	MTFSA_NAME	SVC	TRO	MSMA	JTFCAPMED	PRODLIN	GME	HOSP	tspWK_rwp1
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Burns	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Cardiology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Dermatology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	ENT	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Endocrinology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Gastroenterology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Gynecology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Health Status	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Hematology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Infectious Disease	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Internal Medicine	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Neonatology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Nephrology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Neurology	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Obstetrics	N	CLINIC	-
2007	0001	FOX AHC-REDSTONE ARSENAL	A	S	No	N	Oncology	N	CLINIC	-

Fiscal Year
(FY_2010_MOD
contains Q3-Q4
FY09 and Q1-Q2
FY10 data)*

MTF Service Area:
A 40-mile radius
around inpatient
and stand-alone
military
treatment
facilities.

Product Lines:
• Ambulatory Direct Care: based on MEPRS_3 code
• Ambulatory Purchased Care: Based on "Provider
Specialty Code"
• Inpatient care: Based on MDC

Does the MTF
have a Product
Line that may be
part of a GME
program?

RRR looks at where the care occurred, not where the patient is enrolled.



Ambulatory & Inpatient Level 1 Workbook Workload Tab (cont'd)

- Similar layouts for Level I Inpatient and Ambulatory workbooks
- Inpatient workload
- Measured in "Acute Inpatient RWP"
- Inpatient Behavioral Health workload measured in "Occupied Bed Days"
- Ambulatory workload
- **Direct care: Enhanced Work RVUs + Enhanced Practice Expense RVUs**

First section displays *Purchased Care* workload where TRICARE was sole payer (excludes claims with "Other Health Insurance")

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE							INPATIENT ACUTE PURCHASED CARE WORKLOAD - TRICARE SOLE PAYER (excludes any workload with "Other Health Insurance" (OHI) payments)								
							PURCHASED CARE WORK - RVPs								
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	GME PROGRAM IN AY08-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FM12	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTFEO)	PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSCE)	PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)	PRIME ENROLLEES PURCHASED CARE SUBTOTAL	PURCHASED CARE DELIVERED TO 65+ TRICARE PLUS MERHCF (MERHCF)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (Oth)	PURCHASED CARE GRAND TOTAL
2007	0005	BASSETT ACH-FT. VAINWRIGHT	A	Orthopedics	N	HOSP	3.80	-	-	1.31	-	5.11	-	-	5.11
2008	0005	BASSETT ACH-FT. VAINWRIGHT	A	Orthopedics	N	HOSP	2.23	0.32	-	-	-	3.20	-	-	3.20
2009	0005	BASSETT ACH-FT. VAINWRIGHT	A	Orthopedics	N	HOSP	7.53	0.37	-	-	1.63	10.13	-	-	10.13
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	26.72	21.84	-	8.46	11.68	68.70	2.36	-	71.06
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	18.67	4.53	2.19	23.39	4.78	53.56	-	-	53.56
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	40.46	15.33	0.93	10.07	31.57	99.03	-	-	99.03
2007	0038	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	255.00	75.65	3.51	104.37	11.89	450.43	-	-	450.43
2008	0038	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	212.55	51.30	3.70	81.51	10.53	353.05	0.57	-	360.21
2009	0038	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	223.18	59.18	3.95	62.66	10.27	365.24	-	-	365.24

Second section displays *Direct Care* workload

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE							INPATIENT ACUTE DIRECT CARE WORKLOAD								
							INPATIENT DIRECT CARE WORK - RVPs								
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	GME PROGRAM IN AY08-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FM12	MTF (DIRECT) CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)	MTF (DIRECT) CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTFEO)	MTF (DIRECT) CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	MTF (DIRECT) CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSCE)	MTF (DIRECT) CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)	PRIME ENROLLEES MTF (DIRECT) CARE SUBTOTAL	MTF (DIRECT) CARE DELIVERED TO 65+ TRICARE PLUS MERHCF (MERHCF)	MTF (DIRECT) CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (Oth)	DIRECT CARE GRAND TOTAL
2007	0005	BASSETT ACH-FT. VAINWRIGHT	A	Orthopedics	N	HOSP	109.08	26.93	6.47	4.99	2.54	150.01	2.96	-	152.97
2008	0005	BASSETT ACH-FT. VAINWRIGHT	A	Orthopedics	N	HOSP	41.62	27.59	-	11.25	0.48	80.93	6.94	1.40	89.28
2009	0005	BASSETT ACH-FT. VAINWRIGHT	A	Orthopedics	N	HOSP	10.17	24.79	-	2.12	0.50	37.58	3.55	-	41.13
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	5.19	10.63	1.29	-	-	17.12	3.56	0.53	21.20
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	2.10	5.13	1.93	-	-	9.16	6.61	-	15.77
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	N	HOSP	2.09	7.38	2.42	-	-	11.90	1.44	-	13.34
2007	0038	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	36.13	-	25.53	1.48	1.30	64.45	18.42	0.25	83.12
2008	0038	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	33.09	2.09	25.56	3.95	-	64.68	4.74	-	69.42
2009	0038	REYNOLDS ACH-FT. SILL	A	Orthopedics	N	HOSP	28.39	-	19.64	2.29	0.91	51.23	4.56	1.14	56.93



Ambulatory & Inpatient Level 1 Workbook Workload Tab (cont'd)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE					MTF PRODUCTION ALLOCATION			Existing Capture		
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	PROPORTION OF DIRECT CARE DELIVERED TO PRIME ENROLLEES & STANDARD	PROPORTION OF CARE DELIVERED TO MERHCF, TPLUS, OTHER > 65	PROPORTION OF CARE DELIVERED TO OTHERS (NON-DOD)	PROPORTION OF MTF ENROLLEE AND NON-ENROLLED ACTIVE DUTY CARE DELIVERED BY MTF	PROPORTION OF MCSC ENROLLEE CARE DELIVERED BY MTF	PROPORTION OF TRICARE STANDARD ENROLLEE CARE DELIVERED BY MTF
2007	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	98.1%	1.9%	0.0%	97.4%	79.2%	100.0%
2008	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	90.7%	7.8%	1.6%	95.6%	100.0%	100.0%
2009	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	91.4%	8.6%	0.0%	80.4%	100.0%	23.4%
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	80.7%	16.8%	2.5%	26.1%	0.0%	0.0%
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	58.1%	41.9%	0.0%	26.5%	0.0%	0.0%
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	89.2%	10.8%	0.0%	17.2%	0.0%	0.0%
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	77.5%	22.2%	0.3%	15.6%	1.4%	9.5%
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	93.2%	6.8%	0.0%	18.5%	4.6%	0.0%
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	90.0%	8.0%	2.0%	14.1%	3.5%	8.2%

What percentage of the MTF's Direct Care production goes to...

- Prime Enrollees/Active Duty/Standard?
- MERHCF/T-Plus/ Other 65+?
- "Other" categories?

What is the MTF's Direct Care "capture rate" of the total care demand of...

- Prime Enrollees/Active Duty?
- Managed Care Support Contractor Enrollees?
- TRICARE Standard participants?



Ambulatory & Inpatient Level 1 Workbook Workload Tab (cont'd)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE						TOTAL IP		
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVI CE	PRODUCT LINE	RECAPTURE INDICATORS			PURCH CARE DELIV ENRO MTF
					Evaluate for Patient Realignment Recapture (Is the MTF delivering an appropriate mix of care to MTF enrollees and MERHCF population?)	Evaluate for Capacity Enhancement Recapture (Is there enough care being provided by the MCSC to justify changes in MTF staffing, etc?)	Evaluate Network Enrollee Referral Process (Is Right of First Refusal working appropriately?)	
2007	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	OK	OK	OK	
2008	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	OK	OK	OK	
2009	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	OK	OK	OK	
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	OK	OK	OK	
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	OK	OK	OK	
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	OK	OK	OK	
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	OK	Evaluate	OK	
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	OK	Evaluate	OK	
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	OK	Evaluate	OK	

"Parameters Settings" Tab

Capacity Parameters			
Inpatient (RWP)		130	Original - 75
Ambulatory (RVU)		4,500	Original - 4,250
Inpatient (OBD) Behavioral Health		400	Original -
Realignment			
Inpatient - Acute			
MERCHF LOE (Proportion)		20%	Original - 30%
MTF enrollees and non-enrolled			
Active Duty Purchased Care RWP		20	Original - 40
Inpatient - Behavioral Health			
MERCHF LOE (Proportion)		30%	Original -
MTF enrollees and non-enrolled			
Active Duty Purchased Care OBD		25	Original -
Ambulatory			
MERCHF LOE (Proportion)		0.2	Original - 0.2
MTF enrollees and non-enrolled			
Active Duty Purchased Care RVU		1,250	Original - 1,250
Referral			
Inpatient - Acute			
1st Parameter		0	Original - 0
2nd Parameter		5	Original - 5
3rd Parameter		5	Original - 5
Inpatient - Behavioral Health			
1st Parameter		0	Original -
2nd Parameter		5	Original -
3rd Parameter		5	Original -
Ambulatory			
1st Parameter		0	Original -
2nd Parameter		5	Original -
3rd Parameter		5	Original -

Is the MTF providing care to the right cohort groups?

Do potential recapture opportunities exist in the Purchased Care market?

Is the MCSC bringing appropriate referrals to Direct Care MTF?

Users can adjust the "Recapture Indicator" parameters to fit their unique MTF environment by using the "Parameter Settings" tab.



Ambulatory & Inpatient Level 1 Workbook

Workload Tab (cont'd)

1ST LEVEL ACUTE CARE INPATIENT WORKLOAD ANALYSIS TABLE					TOTAL INPATIENT ACUTE PURCHASED CARE WORKLOAD (INCLUDING CLAIMS INVOLVING OTHER INSURANCE PAYMENTS (OHI))								
FY	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	PRODUCT LINE	PURCHASED CARE WORK - RVPs								
					PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (MTFES)	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTFEO)	PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCSCE)	PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)	PRIME ENROLLEES PURCHASED CARE SUBTOTAL	PURCHASED CARE DELIVERED TO 65+ TRICARE PLUS MERHCF (MERHCF)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (O)	PURCHASED CARE GRAND TOTAL
2007	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	3.80	-	-	1.31	-	5.11	1.76	-	6.87
2008	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	3.21	0.92	-	-	-	4.13	8.21	-	12.34
2009	0005	BASSETT ACH-FT. WAINWRIGHT	A	Orthopedics	7.53	0.97	-	-	3.99	12.49	15.92	-	28.41
2007	0030	NH TWENTYNINE PALMS	N	Orthopedics	26.72	21.84	-	12.37	15.10	76.03	221.22	-	297.25
2008	0030	NH TWENTYNINE PALMS	N	Orthopedics	19.36	4.53	2.19	23.39	13.98	63.45	216.69	-	280.14
2009	0030	NH TWENTYNINE PALMS	N	Orthopedics	40.46	15.93	2.12	10.07	44.75	113.34	227.68	-	341.01
2007	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	260.55	75.65	3.51	110.64	41.40	491.76	358.62	-	850.38
2008	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	221.68	53.85	3.70	85.12	40.02	404.37	340.36	-	744.73
2009	0098	REYNOLDS ACH-FT. SILL	A	Orthopedics	243.71	59.18	3.95	70.56	26.51	403.92	246.59	-	650.51

The section at the far right of the spreadsheet displays all Purchased Care workload, including care associated with “Other Health Insurance” payments



Ambulatory & Inpatient Level 1 Workbook

Purchased Care Cost Tab

- This worksheet displays TRICARE paid amounts for purchased care where TRICARE was the sole-payer
- Excludes care associated with "Other Health Insurance"

AMBULATORY FINANCIAL ANALYSIS TABLE										TRICARE PAID AMOUNT - TRICARE SOLE PAYER										CARE COST PER ENROLLEE	
FT	MTF SERVICE AREA	MTF SERVICE AREA NAME	SERVICE	TRO	MULTI-SERVICE MARKET AREA	JTF CAPME D	PRODUCT LINE	GME PROGRAM IN AT08-09 (YES/NO)	ACUTE HOSPITAL STATUS AS OF FY09 FY12	TRICARE PAID - PURCHASED CARE DELIVERED TO ENROLLEE IN SAME AREA (MTFEE)	TRICARE PAID - PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (MTFEO)	TRICARE PAID - PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (ADNE)	TRICARE PAID - PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (MCCSC)	TRICARE PAID - PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (TS)	TRICARE PAID - PURCHASED CARE DELIVERED PRIME ENROLLEES	TRICARE PAID - PURCHASED CARE DELIVERED TO 65+ TRICARE PLUS MEMBER (MEMHCF)	TRICARE PAID - PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SEODEF, ETC) (0th)	TRICARE PAID - Purchased Care Grand Total	TRICARE_PAID PER RWP FOR M ENROLLEE & ADME		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Allergy	N	CLINIC	\$ 95,751	\$ 10,233	\$ 2,290	\$ 40,186	\$ 30,719	\$ 179,179	\$ 1,908	\$ 376	\$ 181,463	\$ 20.69		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Audiology	N	CLINIC	\$ 29,182	\$ 348	\$ 147	\$ 581	\$ 233	\$ 30,783	\$ 5	\$ 5	\$ 30,788	\$ 102.99		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Behavioral Health	N	CLINIC	\$ 175,107	\$ 23,884	\$ 6,602	\$ 64,726	\$ 87,210	\$ 342,733	\$ 11,288	\$ 1,697	\$ 375,818	\$ 27.83		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Cardiology	N	CLINIC	\$ 245,285	\$ 16,724	\$ 5,297	\$ 197,240	\$ 89,886	\$ 542,450	\$ 21,708	\$ 3,073	\$ 567,230	\$ 35.38		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Chiropractic	N	CLINIC	\$ 23,984	\$ 784	\$ -	\$ -	\$ 1,102	\$ 25,871	\$ -	\$ -	\$ 25,871	\$ 34.34		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Dermatology	N	CLINIC	\$ 57,961	\$ 2,911	\$ 1,121	\$ 44,781	\$ 34,383	\$ 141,167	\$ 17,390	\$ 365	\$ 158,923	\$ 25.10		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	ENT	N	CLINIC	\$ 82,469	\$ 15,974	\$ 2,780	\$ 47,860	\$ 33,176	\$ 182,259	\$ 7,116	\$ 3,231	\$ 192,606	\$ 24.82		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	ER	N	CLINIC	\$ 522,591	\$ 221,170	\$ 121,685	\$ 197,830	\$ 202,341	\$ 1,265,616	\$ 12,554	\$ 9,036	\$ 1,287,206	\$ 84.40		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Endocrinology	N	CLINIC	\$ 11,317	\$ 888	\$ -	\$ 3,634	\$ 3,784	\$ 19,302	\$ 1,941	\$ 55	\$ 21,299	\$ 28.45		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Gastroenterology	N	CLINIC	\$ 57,610	\$ 7,609	\$ 1,297	\$ 40,901	\$ 52,630	\$ 161,490	\$ 3,076	\$ 594	\$ 172,978	\$ 26.25		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Internal Medicine	N	CLINIC	\$ 104,281	\$ 37,877	\$ 11,272	\$ 240,121	\$ 131,484	\$ 694,141	\$ 63,200	\$ 3,326	\$ 694,667	\$ 20.70		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Nephrology	N	CLINIC	\$ 13,949	\$ 345	\$ -	\$ 3,944	\$ 5,267	\$ 23,125	\$ 2,131	\$ 512	\$ 25,768	\$ 29.29		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Neurology	N	CLINIC	\$ 116,200	\$ 11,244	\$ 9,503	\$ 65,126	\$ 46,085	\$ 247,159	\$ 4,965	\$ 2,406	\$ 254,530	\$ 28.55		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	None	N	CLINIC	\$ 5,240,911	\$ 784,390	\$ 468,656	\$ 2,942,494	\$ 1,828,633	\$ 11,265,083	\$ 51,971	\$ 139,221	\$ 11,456,275	\$ 1,250,437.55		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	OB/GYN	N	CLINIC	\$ 526,860	\$ 110,496	\$ 4,116	\$ 167,296	\$ 156,813	\$ 965,581	\$ 3,622	\$ 2,258	\$ 971,460	\$ 30.68		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	ONCOLOGY	N	CLINIC	\$ 600,698	\$ 27,010	\$ 181	\$ 420,303	\$ 311,942	\$ 1,340,633	\$ 3,597	\$ 16,933	\$ 1,361,163	\$ 36.45		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	OTHER	N	CLINIC	\$ 530	\$ -	\$ 56	\$ 122	\$ 4,116	\$ 4,991	\$ -	\$ -	\$ 4,991	\$ 27.02		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Occupational Therapy	N	CLINIC	\$ 9,751	\$ 132	\$ -	\$ 5,517	\$ 1,955	\$ 17,358	\$ -	\$ -	\$ 17,358	\$ 29.07		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Ophthalmology	N	CLINIC	\$ 74,302	\$ 4,818	\$ 2,424	\$ 42,510	\$ 26,299	\$ 160,353	\$ 29,487	\$ 548	\$ 190,387	\$ 25.10		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Optometry	N	CLINIC	\$ 148,055	\$ 15,034	\$ 913	\$ 45,274	\$ 18,843	\$ 228,122	\$ 16,530	\$ 673	\$ 245,325	\$ 23.30		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Orthopedic	N	CLINIC	\$ 415,471	\$ 42,204	\$ 33,009	\$ 246,061	\$ 153,311	\$ 890,055	\$ 15,102	\$ 11,541	\$ 916,699	\$ 23.30		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Pediatrics	N	CLINIC	\$ 91,045	\$ 96,748	\$ 207	\$ 151,140	\$ 66,961	\$ 406,110	\$ 3,492	\$ 10,005	\$ 419,607	\$ 42.10		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Physical Therapy	N	CLINIC	\$ 437,622	\$ 59,726	\$ 10,904	\$ 147,159	\$ 136,167	\$ 791,578	\$ 6,602	\$ 5,491	\$ 803,672	\$ 26.45		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Plastic Surgery	N	CLINIC	\$ 54,085	\$ 9,933	\$ 1,110	\$ 25,945	\$ 28,453	\$ 118,535	\$ 447	\$ -	\$ 118,982	\$ 28.96		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Podiatry	N	CLINIC	\$ 54,831	\$ 4,024	\$ 2,376	\$ 21,049	\$ 18,382	\$ 101,482	\$ 9,142	\$ 251	\$ 109,874	\$ 28.27		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Primary Care	N	CLINIC	\$ 2,917,775	\$ 95,747	\$ 20,407	\$ 514,250	\$ 332,240	\$ 1,244,388	\$ 238,594	\$ 15,884	\$ 1,499,478	\$ 29.95		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Proctology	N	CLINIC	\$ 36,163	\$ 48	\$ -	\$ 6,189	\$ 3,282	\$ 45,683	\$ 104	\$ 45	\$ 45,832	\$ 34.70		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Pulmonology	N	CLINIC	\$ 86,474	\$ 3,117	\$ 3,300	\$ 31,512	\$ 17,991	\$ 142,394	\$ 1,574	\$ 1,103	\$ 145,071	\$ 29.79		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Surgery	N	CLINIC	\$ 309,535	\$ 21,761	\$ 10,243	\$ 109,985	\$ 109,511	\$ 632,038	\$ 9,442	\$ 5,200	\$ 646,879	\$ 30.80		
2007	0001	FOX AHO-REDSTONE ARSENAL	A	S	Na	N	Urology	N	CLINIC	\$ 87,276	\$ 4,235	\$ 1,560	\$ 39,330	\$ 20,814	\$ 153,364	\$ 9,936	\$ 677	\$ 163,929	\$ 24.10		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Allergy	N	CLINIC	\$ 53,735	\$ 2,641	\$ 564	\$ 4,110	\$ 14,444	\$ 75,522	\$ 1,472	\$ 980	\$ 77,975	\$ 23.33		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Audiology	N	CLINIC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Behavioral Health	N	CLINIC	\$ 401,612	\$ 49,275	\$ 23,966	\$ 20,779	\$ 96,329	\$ 671,960	\$ 43,547	\$ 2,277	\$ 717,784	\$ 28.20		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Cardiology	N	CLINIC	\$ 153,682	\$ 2,727	\$ 3,043	\$ 34,501	\$ 42,253	\$ 236,206	\$ 22,767	\$ 4,448	\$ 263,422	\$ 35.20		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Chiropractic	N	CLINIC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Dermatology	N	CLINIC	\$ 104,274	\$ 3,421	\$ 1,318	\$ 17,023	\$ 26,681	\$ 153,517	\$ 23,393	\$ 478	\$ 177,378	\$ 25.92		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	ENT	N	CLINIC	\$ 315,463	\$ 20,169	\$ 2,346	\$ 16,777	\$ 86,714	\$ 444,474	\$ 9,068	\$ 3,598	\$ 456,140	\$ 32.15		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	ER	N	CLINIC	\$ 1,061,239	\$ 243,073	\$ 83,772	\$ 62,970	\$ 206,230	\$ 1,657,283	\$ 9,960	\$ 32,404	\$ 1,699,648	\$ 86.10		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Endocrinology	N	CLINIC	\$ 4,201	\$ 400	\$ -	\$ 1,102	\$ 3,883	\$ 9,587	\$ 1,901	\$ -	\$ 11,488	\$ 32.00		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Gastroenterology	N	CLINIC	\$ 222,147	\$ 12,342	\$ 2,026	\$ 23,035	\$ 51,574	\$ 311,645	\$ 3,746	\$ 2,621	\$ 318,012	\$ 31.10		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Internal Medicine	N	CLINIC	\$ 119,528	\$ 13,433	\$ 3,436	\$ 57,871	\$ 107,984	\$ 281,252	\$ 12,415	\$ 3,148	\$ 296,815	\$ 29.09		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Neurology	N	CLINIC	\$ 4,370	\$ -	\$ -	\$ 272	\$ 1,879	\$ 6,521	\$ 1,241	\$ -	\$ 7,762	\$ 26.50		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	Neurology	N	CLINIC	\$ 243,263	\$ 12,466	\$ 8,758	\$ 35,239	\$ 55,216	\$ 355,041	\$ 2,244	\$ 3,613	\$ 360,899	\$ 35.20		
2007	0003	LYSTER AHO-FT. RUCKER	A	S	Na	N	None	N	CLINIC	\$ 4,355,711	\$ 710,444	\$ 1,140,444	\$ 1,140,444	\$ 1,140,444	\$ 1,140,444	\$ 1,140,444	\$ 1,140,444	\$ 1,140,444	\$ 1,140,444		



Inpatient Level 2 Workbook

- DRG-level view of Acute Inpatient Purchased Care and Direct Care workload
- With Excel sorting tools, users can identify high-volume DRG and assess potential for recapture based on MTF

ORTHOPEDICS BY DRG						INPATIENT PURCHASED CARE WORKLOAD - TRICARE SOLE PAYER										
						PURCHASED CARE WORK - RWP's										
FY	MTF SERVICE AREA	PRODUCT LINE	DRG	FY07 TMA DRG WEIGHT (NON-OUTLIER)	DRG DESCRIPTION	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF IN SAME AREA (Cohort 1)	PURCHASED CARE DELIVERED TO ENROLLEE OF MTF OUTSIDE AREA (Cohort 2)	PURCHASED CARE DELIVERED TO NON-ENROLLED ACTIVE DUTY (Cohort 10)	PURCHASED CARE DELIVERED TO ENROLLEE OF MANAGED CARE CONTRACTOR (Cohort 3)	PURCHASED CARE DELIVERED TO TRICARE STANDARD ENROLLEE (Cohort 4)	Sub Total Purchased Care Prime Enrollees	PURCHASED CARE DELIVERED TO MERHCF AND > 65 (Cohort 5)	PURCHASED CARE DELIVERED TO OTHERS (CIVILIANS, SECDEF, ETC) (Cohort 11)	Grand Total Purchased Care	CARE DELIVERED TO ENROLLEE OF MTF AREA	
FY	MTF SERVICE AREA	PL	DRG	DRG WT	DRG DESCRIPTION	MTF(S)	MTFE(O)	ADNE	MCSCE	TRICARESTD	PC PRIME	MERHCF	Other	PC GRAND TOT		
2008	0098	Orthopedics	520	2.1855	CERVICAL SPINAL FUSION W/O CC	50.25	23.01	2.09	12.53	2.10	89.97	-	-	89.97		
2008	0098	Orthopedics	498	3.9032	SPINAL FUSION EXCEPT CERVICAL W/O	53.74	7.98	-	9.73	-	71.45	-	-	71.45		
2008	0098	Orthopedics	500	1.1688	BACK & NECK PROCEDURES EXCEPT SP	46.89	10.03	-	6.70	1.12	64.75	-	-	64.75		
2008	0098	Orthopedics	497	4.7058	SPINAL FUSION EXCEPT CERVICAL W/O CC	9.51	4.78	-	19.03	-	33.31	-	-	33.31		
2008	0098	Orthopedics	519	2.4331	CERVICAL SPINAL FUSION W/ CC	7.48	-	-	12.49	5.02	24.99	-	-	24.99		
2008	0098	Orthopedics	499	1.6009	BACK & NECK PROCEDURES EXCEPT SP	16.86	2.88	-	2.67	-	22.41	-	-	22.41		
2008	0098	Orthopedics	544	2.3592	MAJOR JOINT REPLACEMENT OR REARTHROSCOPY	2.27	-	-	11.39	2.29	15.95	-	-	15.95		
2008	0098	Orthopedics	243	0.7519	MEDICAL BACK PROBLEMS	2.10	1.51	-	2.86	-	6.47	-	-	6.47		
2008	0098	Orthopedics	224	1.058	SHOULDER, ELBOW OR FOREARM PROC EXCEPT	4.62	-	0.93	-	-	5.54	-	-	5.54		
2008	0098	Orthopedics	218	2.1281	LOWER EXTREM & HUMER PROC EXCEPT	3.65	-	-	-	-	3.85	-	-	3.85		
2008	0098	Orthopedics	471	3.5091	BILATERAL OR MULTIPLE MAJOR JOINT REPLACEMENT	3.46	-	-	-	-	3.46	-	-	3.46		
2008	0098	Orthopedics	210	2.198	HIP & FEMUR PROCEDURES EXCEPT MAJOR	2.42	-	-	-	-	2.42	-	-	2.42		
2008	0098	Orthopedics	477	1.858	NON-EXTENSIVE O.R. PROCEDURE UNINTENTED	2.02	-	-	-	-	2.02	-	-	2.02		
2008	0098	Orthopedics	537	2.134	LOCAL EXCISION & REMOVAL INT FIX	-	-	-	1.69	-	1.69	-	-	1.69		
2008	0098	Orthopedics	234	1.6088	OTHER MUSCULOSKELETAL SYS & CONN	1.49	-	-	-	-	1.49	-	-	1.49		
2008	0098	Orthopedics	223	1.4149	MAJOR SHOULDER/ELBOW PROC, OR	1.36	-	-	-	-	1.36	-	-	1.36		
2008	0098	Orthopedics	219	1.3049	LOWER EXTREM & HUMER PROC EXCEPT	1.36	-	-	-	-	1.36	-	-	1.36		
2008	0098	Orthopedics	239	1.7639	PATHOLOGICAL FRACTURES & MUSCULOSKELETAL	1.35	-	-	-	-	1.35	-	-	1.35		
2008	0098	Orthopedics	538	1.1784	LOCAL EXCISION & REMOVAL INT FIX	-	1.17	-	-	-	1.17	-	-	1.17		
2008	0098	Orthopedics	232	1.0025	ARTHROSCOPY	1.14	-	-	-	-	1.14	-	-	1.14		
2008	0098	Orthopedics	242	0.9233	SEPTIC ARTHRITIS	-	-	-	1.01	-	1.01	-	-	1.01		
2008	0098	Orthopedics	241	0.8479	CONNECTIVE TISSUE DISORDERS W/O	-	-	-	0.84	-	0.84	-	-	0.84		
2008	0098	Orthopedics	248	0.7699	TENDONITIS, MYOSITIS & BURSTITIS	-	-	0.69	-	-	0.69	-	-	0.69		
2008	0098	Orthopedics	247	0.5737	SIGNS & SYMPTOMS OF MUSCULOSKELETAL	-	-	-	0.58	-	0.58	-	-	0.58		
2008	0098	Orthopedics	254	0.5258	FX, SPRLN, STRN & DISL OF UPERM, LO	-	-	-	-	-	-	0.57	-	0.57		
2008	0098	Orthopedics	258	0.3967	FX, SPRLN, STRN & DISL OF FOREARM, WRIST	0.37	-	-	-	-	0.37	-	-	0.37		

Does the MTF have the capabilities (equipment, ICU, staffing...) necessary to recapture some of this workload?

Each tab covers a separate product line!



Interactive Tab

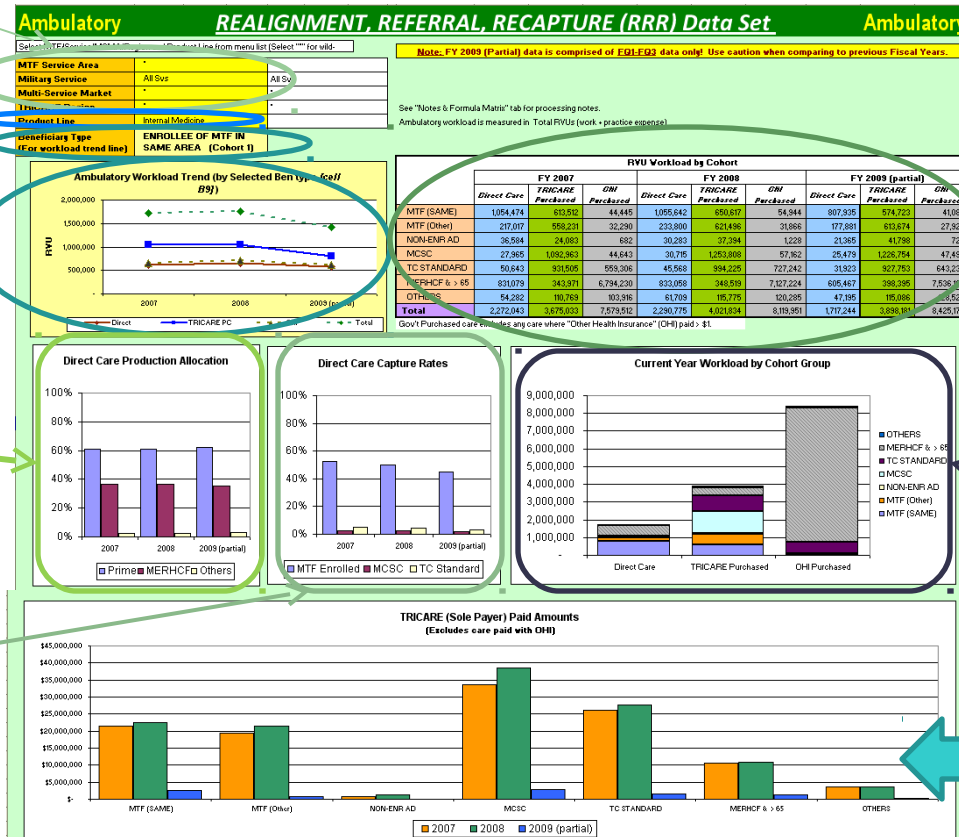
Select by MTF Service Area,
Military Service, MSM, or
TRO

Choose Product Line (or
“*” for all)

Select a “Beneficiary
type” and see the
workload trend by FY
in the graph below....

Proportion of MTF’s
Direct Care production
by Cohort group – for
selected Product Line
(sums equal 100%)

Direct care “market share”
(capture) by cohort – for the
selected Product Line



View workload units
by cohort, FY, and
whether it was direct
care, TRICARE fully-
paid, or OHI-paid

Breakout of the
current FY period
workload – by type
and cohort group
(for the selected
Product Line)

View “TRICARE
Paid” amounts by
cohort group for the
selected
Product Line
(does not include
OHI care)

Available on both Level I Inpatient & Ambulatory workbooks



RRR Development

- We continue to seek ways to improve RRR interactive data set
- If you have an idea or would like to collaborate on an analysis using RRR Interactive Data Set, please contact the development team